I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations as indicated hereunder.................................P 51,557,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	_	Maintenance and Other Personnel Operating Services Expenses		Capital Outlays	Total
General Administration and Support	p	4,860,000 P	15,314,000 P	555,000 P	20,729,000
Operations		8,452,000	20,376,000	2,000,000	30,828,000
NFO 1: ADMINISTRATION OF FILM TAX INCENTIVE SYSTEM		3,602,000	2,125,000		5,727,000
NFO 2: FILM PRESERVATION SERVICES		1,193,000	6,650,000	2,000,000	9,843,000
NFO 3: FILM INDUSTRY PRONOTION AND DEVELOPMENT SERVICES		3,657,000	11,601,000		15,258,000
Total, Programs		13,312,000	35,690,000	2,555,000	51,557,000
TOTAL NEW APPROPRIATIONS	P	13,312,000 P	35,690,000 P	2,555,000 P	51,557,000

Special Provision(s)

PROGRAMS

- 1. Income from Amusement Tax and Other Fees and Charges. In addition to the amounts appropriated herein, the following amounts shall be used for the MODE and Capital Outlay requirements of the Film Development Council of the Philippines (FDCP):
 - (a) Sixty Nine Million Pesos (P69,000,000) sourced from collections of fees and charges in accordance with Section 16 (b) of R.A.
 No. 9167; and
 - (b) Eight Hundred Sixty Thousand Pesos (P860,000) sourced from amusement taxes remitted by LGUs for films graded "A" and "B":

 PROVIDED, That the amount of amusement tax for films graded "B" shall be allocated as follows: (i) thirty-five percent (35%)
 for FDCP; and (ii) sixty-five percent (65%) as incentives to the producers of graded "B" films in accordance with Sections 13
 (a) (2) and 16 (a) of R.A. Mo. 9167.

In no case shall said amounts be used for the purchase of motor vehicles.

Likewise, the Film Fund shall be utilized by the FDCP to provide financing to Filipino producers in the form of equity investment in film production sourced from collections from amusement tax in accordance with Permanent Committee Resolution No. 01-2006 dated November 15, 2006.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. s. 1987.

The FDCP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of all recipient producers and amounts of projects funded under the Film Fund. The Executive Director of the FDCP and the Council's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the FDCP website.

(CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, pages 818-819, R.A. No.10717)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Maintenance and Other Personnel Operating Capital				
	_	Services	Expenses	<u>Gutlays</u>	Total
PROGRAMS					
General Administration and Support					
General Administration and Support Services	P	4,860,000 P	15,314,000 P	555,000 P	20,729,000
Sub-total, General Administration and Support		4,860,000	15,314,000	555,000	20,729,000
Operations					
NFO 1: ADMINISTRATION OF FILM TAX INCENTIVE SYSTEM		3,602,000	2,125,000		5,727,000
Administration of tax incentive system		3,602,000	2,125,000		5,727,000
MFO 2: FILM PRESERVATION SERVICES		1,193,000	6,650,000	2,000,000	9,843,000
Film preservation		1,193,000	6,650,000	2,000,000	9,843,000
NFC 3: FILM INDUSTRY PROMOTION AND DEVELOPMENT SERVICES		3,657,000	11,601,000		15,258,000
Film industry promotion and development		3,657,000	11,601,000		15,258,000
Sub-total, Operations		8,452,000	20,376,000	2,000,000	30,828,000
Total Programs and Activities		13,312,000	35,690,000	2,555,000	51,557,000
TOTAL NEW APPROPRIATIONS	P		35,690,000 P	2,555,000 P	

Kew Appropriations, by Object of Expenditures

[In Thousand Pesos]

A. Programs/Locally-Funded_Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Dari	Banan 1	Daei	itions

Total Personnel Economic Relief Allowance 384	Basic Salary	7,220
Personnel Economic Relief Allowance 384 Representation Allowance 420 Transportation Allowance 80 Bonoraria 2,125 Year End Bous 602 Cash Gift 80 Step Increment 33 Productivity Enhancement Incentive 30 Total Other Compensation Common to All 4,224 Other Benefits 20 PAG-TBIG Contributions 56 Fall Relief Contributions 56 Fall Other Benefits 96 Non-Permanent Positions 1,772 Total Other Benefits 96 Non-Permanent Positions 1,772 Total Personnel Services 13,312 Waintenance and Other Operating Expenses 1,772 Travelling Expenses 3,885 Training and Scholarship Expenses 3,885 Supplies and Materials Expenses 3,885 Villity Expenses 2,700 Connidential, Intelligence and Extraordinary Expenses 1,765 Confidential, Intelligence and Extraordinary Expenses 7,200	Total Permanent Positions	7,220
Representation Allomance 420 Transportation Allomance 80 Hunoraria 2,125 Year End Bonus 602 Cash Gift 80 Step Increment 33 Productivity Enhancement Incentive 80 Total Other Compensation Common to All 4,224 Other Benefits 20 Phillealth Contributions 56 Employees Compensation Insurance Premiums 20 Total Other Benefits 96 Kon-Permanent Positions 1,772 Total Personnel Services 13,312 Maintenance and Other Operating Expenses 1,772 Travelling Expenses 3,805 Travelling Expenses 3,805 Vility Expenses 2,700 Commidential, Intelligence and Extraordinary Expenses 1,765 Extraordinary and Miscellaneous Expenses 1,765 Extraordinary and Miscellaneous Expenses 9,700 Professional Services 3,000 Repairs and Maintenance and Operating Expenses 55 Other Maintenance and Operating Expenses 55	Other Compensation Common to All	
Transportation Allowance	Personnel Economic Relief Allowance	384
Transportation Allowance		420
Clothing and Unifors Allowance 80 Monoraria 2,125 Year Ind Bones 402 Cash Gift 80 Step Increment 33 Productivity Enhancement Incentive 80 Total Other Compensation Common to All 4,224 Other Benefits 20 Philhealth Contributions 20 Philhealth Contributions 56 Employees Compensation Insurance Premiums 20 Total Other Benefits 96 Non-Permanent Positions 1,772 Total Personnel Services 13,312 Maintenance and Other Operating Expenses 50 Travelling Expenses 4,845 Training and Scholarship Expenses 2,700 Comminication Expenses 2,700 Comfidential, Intelligence and Extraordinary Expenses 2,700 Confidential, Intelligence and Extraordinary Expenses 3,000 Fortestional Services 3,000 Taxes, Insurance Premiums and Other Fees 55 Other Maintenance 3,000 Taxes, Insurance Premiums and Other Expenses <td< td=""><td>·</td><td>420</td></td<>	·	420
		80
Year End Bonus 692 Cash Gift 80 Step Increment 33 Productivity Enhancement Incentive 80 Total Other Compensation Common to All 4,224 Other Benefits 20 PAG-IBIG Contributions 20 Phillealth Contributions 56 Employees Compensation Insurance Premiums 20 Total Other Benefits 76 Kou-Permanent Positions 1,772 Total Personnel Services 11,731 Kaintenance and Other Operating Expenses 4,845 Training and Scholarship Expenses 500 Supplies and Materials Expenses 3,885 Utility Expenses 2,760 Communication Expenses 1,765 Confidential, Intelligence and Extraordinary Expenses 100 Professional Services 7,200 Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees 3,000 Taxes, Insurance Premiums and Other Fees 55 Other Maintenance and Operating Expenses 575		2,125
Cash Gift 86 Step Increment 33 Productivity Enhancement Incentive 88 Total Other Compensation Common to All 4,224 Other Remefits 20 PAG-EBIG Contributions 56 Employees Compensation Insurance Premiums 20 Total Other Benefits 96 Kon-Permanent Positions 1,772 Total Personnel Services 13,312 Maintenance and Other Operating Expenses 1 Travelling Expenses 500 Supplies and Materials Expenses 3,885 Utility Expenses 2,700 Commitation Expenses 1,765 Confidential, Intelligence and Extraordinary Expenses 1,765 Extraordinary and Miscellaneous Expenses 1,765 Confidential, Intelligence and Extraordinary Expenses 1,760 Taxes, Insurance Premiums and Other Fees 655 Other Naintenance 3,000 Repairs and Maintenance 3,000 Representation Expenses 1,300 Representation Expenses 1,300 Representation Expenses	Year End Bonus	
Step Increment	• • • • • • • • • • • • • • • • • • • •	80
Productivity Enhancement Incentive 88		33
### Description		80
PAG-IBIG Contributions 20 PhilMealth Contributions 56 Employees Compensation Insurance Premiums 20 Total Other Benefits 96 Non-Permanent Positions 1,772 Total Personnel Services 13,312 Haintenance and Other Operating Expenses 4,845 Travelling Expenses 500 Supplies and Materials Expenses 3,885 Utility Expenses 2,700 Comminication Expenses 1,765 Confidential, Intelligence and Extraordinary Expenses 1,765 Confidential, Intelligence and Extraordinary Expenses 7,200 Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees 655 Other Maintenance and Operating Expenses 595 Advertising Expenses 595 Printing and Publication Expenses 1,500 Representation Expenses 500 Rent/lease Expenses 500 Rent/lease Expenses 500 Rent/lease Expenses 6,545 Meabership Dues and Contributions to Organizations 300	Total Other Compensation Common to All	4,224
Phillealth Contributions 56 Employees Compensation Insurance Premiums 20 Total Other Benefits 96 Kon-Permanent Positions 1,772 Total Personnel Services 13,312 Maintenance and Other Operating Expenses 4,845 Travelling Expenses 500 Supplies and Materials Expenses 500 Supplies and Materials Expenses 2,700 Communication Expenses 1,765 Confidential, Intelligence and Extraordinary Expenses 100 Professional Services 7,200 Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees 655 Other Maintenance and Operating Expenses 555 Advertising Expenses 595 Printing and Publication Expenses 1,300 Representation Expenses 1,500 Transportation and Delivery Expenses 500 Rent/tease Expenses 6,545 Membership Dues and Contributions to Organizations 300	Other Benefits	
Philhealth Contributions 56 Employees Compensation Insurance Premiums 20 Total Other Benefits 96 Kon-Permanent Positions 1,772 Total Personnel Services 13,312 Maintenance and Other Operating Expenses 13,312 Maintenance and Other Operating Expenses 500 Supplies and Materials Expenses 500 Supplies and Materials Expenses 2,700 Communication Expenses 1,765 Confidential, Intelligence and Extraordinary Expenses 100 Professional Services 7,200 Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees 7,200 Other Maintenance and Operating Expenses 555 Advertising Expenses 595 Printing and Publication Expenses 590 Representation Expenses 1,300 Transportation and Delivery Expenses 500 Rent/Lease Expenses 6,545 Membership Dues and Contributions to Organizations 300	PAG-TRIG Contributions	20
Employees Compensation Insurance Premiums 20 Total Other Benefits 96 Non-Permanent Positions 1,772 Total Personnel Services 13,312 Maintenance and Other Operating Expenses 4,845 Training and Scholarship Expenses 500 Supplies and Materials Expenses 2,700 Communication Expenses 1,765 Confidential, Intelligence and Extraordinary Expenses 100 Extraordinary and Miscellaneous Expenses 100 Professional Services 7,200 Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees 655 Other Maintenance and Operating Expenses 595 Printing and Publication Expenses 1,500 Representation Expenses 590 Rent/tease Expenses 500 Rent/tease Expenses 6,545 Membership Dues and Contributions to Organizations 300		56
Non-Permanent Positions 1,772 Total Personnel Services 13,312 Maintenance and Other Operating Expenses		20
Total Personnel Services 13,312 Maintenance and Other Operating Expenses 4,845 Travelling Expenses 500 Supplies and Materials Expenses 3,885 Utility Expenses 2,700 Communication Expenses 2,700 Confidential, Intelligence and Extraordinary Expenses 100 Professional Services 7,200 Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees 655 Other Maintenance and Operating Expenses 595 Printing and Publication Expenses 1,300 Representation Expenses 1,500 Transportation and Delivery Expenses 500 Rent/Lease Expenses 6,545 Hembership Dues and Contributions to Organizations 300	Total Other Benefits	96
Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Operation and Maintenance Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses 300	Mon-Permanent Positions	1,772
Travelling Expenses Training and Scholarship Expenses Son Supplies and Materials Expenses Utility Expenses Utility Expenses Communication Expenses Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses For Extraordinary and Miscellaneous Expenses Advertises Advertising Expenses Advertising Expenses Frinting and Publication Expenses Frinting and Publication Expenses Transportation Expenses Frentless Expenses Frentless Expenses Frentless Expenses Frentless Expenses For Rent/Lease Expen	Total Personnel Services	13,312
Training and Scholarship Expenses 500 Supplies and Materials Expenses 3,885 Utility Expenses 2,700 Communication Expenses 2,700 Communication Expenses 1,765 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 100 Professional Services 7,200 Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees 5,550 Other Maintenance and Operating Expenses 5,550 Other Maintenance and Operating Expenses 1,300 Representation Expenses 1,300 Representation Expenses 1,500 Transportation and Delivery Expenses 5,000 Rent/Lease Expenses 5,000 Rent/Lease Expenses 5,000 Subscription Expenses 1,000 Subscription Expenses 3,000	Maintenance and Other Operating Expenses	4
Training and Scholarship Expenses 500 Supplies and Materials Expenses 3,885 Utility Expenses 2,700 Communication Expenses 2,700 Communication Expenses 1,765 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 100 Professional Services 7,200 Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees 5,550 Other Maintenance and Operating Expenses 5,550 Other Maintenance and Operating Expenses 1,300 Representation Expenses 1,300 Representation Expenses 1,500 Transportation and Delivery Expenses 5,000 Rent/Lease Expenses 5,000 Rent/Lease Expenses 5,000 Subscription Expenses 1,000 Subscription Expenses 3,000	Travelling Fyrences	4.845
Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Frofessional Services Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees 655 Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Frinting and Publication Expenses 1,300 Representation Expenses 1,300 Transportation and Delivery Expenses 6,545 Membership Dues and Contributions to Organizations Subscription Expenses 300		•
Utility Expenses 2,700 Communication Expenses 1,765 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 100 Professional Services 7,200 Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees 655 Other Maintenance and Operating Expenses 595 Printing and Publication Expenses 1,300 Representation Expenses 1,300 Representation Expenses 500 Rent/Lease Expenses 500 Rent/Lease Expenses 6,545 Membership Dues and Contributions to Organizations 300		3.885
Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 100 Professional Services Repairs and Maintenance Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses 1,300 Representation Expenses 1,500 Transportation and Delivery Expenses 8,545 Membership Dues and Contributions to Organizations Subscription Expenses 300		
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 100 Professional Services Repairs and Maintenance Repairs and Maintenance Taxes, Insurance Premiums and Other Fees 655 Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses 1,300 Representation Expenses 1,500 Transportation and Delivery Expenses 8,545 Membership Dues and Contributions to Organizations Subscription Expenses 300		
Extraordinary and Miscellaneous Expenses 100 Professional Services 7,200 Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees 655 Other Maintenance and Operating Expenses 555 Other Maintenance and Operating Expenses 575 Printing and Publication Expenses 1,300 Representation Expenses 1,500 Transportation and Delivery Expenses 500 Rent/Lease Expenses 6,545 Membership Dues and Contributions to Organizations 100 Subscription Expenses 300		•
Professional Services 7,200 Repairs and Maintenance 3,000 Taxes, Insurance Premiums and Other Fees 655 Other Maintenance and Operating Expenses 595 Advertising Expenses 595 Printing and Publication Expenses 1,300 Representation Expenses 1,500 Transportation and Delivery Expenses 500 Rent/Lease Expenses 6,545 Membership Dues and Contributions to Organizations 100 Subscription Expenses 300		100
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses 1,300 Representation Expenses 1,500 Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses 3,000		
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses 1,300 Representation Expenses 1,500 Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses 300		
Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses 1,300 Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses 300		•
Advertising Expenses 595 Printing and Publication Expenses 1,300 Representation Expenses 1,500 Transportation and Delivery Expenses 500 Rent/Lease Expenses 6,545 Membership Dues and Contributions to Organizations 100 Subscription Expenses 300		
Printing and Publication Expenses 1,300 Representation Expenses 1,500 Transportation and Delivery Expenses 500 Rent/Lease Expenses 6,545 Membership Dues and Contributions to Organizations 100 Subscription Expenses 300		595
Representation Expenses 1,500 Transportation and Delivery Expenses 500 Rent/Lease Expenses 6,545 Membership Dues and Contributions to Organizations 100 Subscription Expenses 300		
Transportation and Delivery Expenses 500 Rent/Lease Expenses 6,545 Membership Dues and Contributions to Organizations 100 Subscription Expenses 300		
Rent/Lease Expenses 6,545 Nembership Dues and Contributions to Organizations 100 Subscription Expenses 300		
Membership Dues and Contributions to Organizations 100 Subscription Expenses 300		
Subscription Expenses 300		
Afficial Extension		
nruet uarurenance and obetarrud exbanses		
	ntilet ugritzeligiice gild obergrzild exbenses	***************************************

DECEMBER 29, 2015	OFFICIAL GAZETTE	44
		OTHER EXECUTIVE OFFICE
Total Maintenance and Other Operating	g Expenses	35,690
Total Current Operating Expenditures		49,002
Capital Outlays		
Property, Plant and Equipment Out Buildings and Other Structure Machinery and Equipment Outla	95	2,000 555
Total Capital Outlays		2,555
Total Programs/Locally-Funded Project(s)		51,557
TOTAL NEW APPROPRIATIONS		51,557
